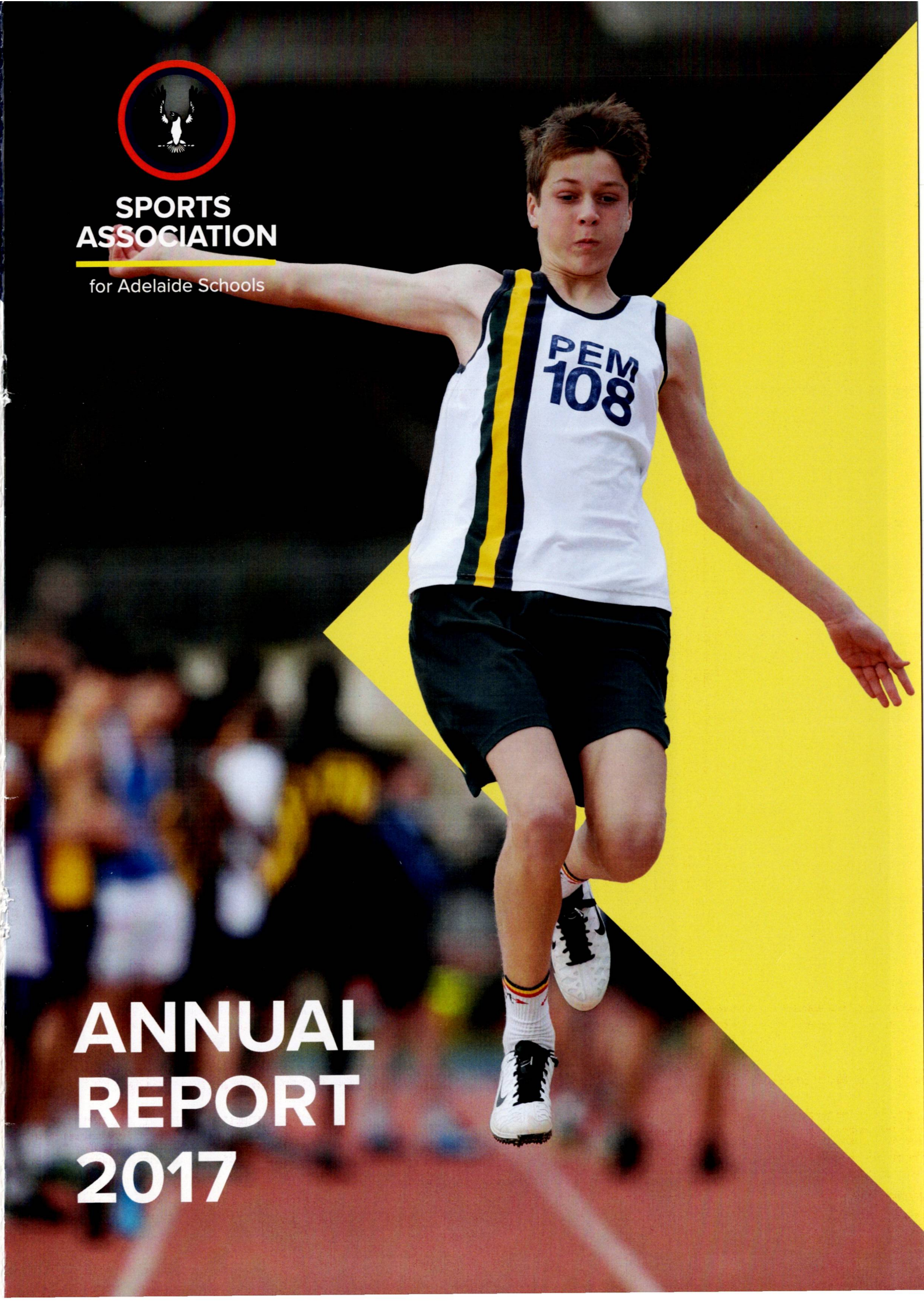
SPORTS ASSOCIATION

for Adelaide Schools



ANNUAL REPORT 2017



Sports Association for Adelaide Schools

PO Box 279
Glenelg SA
5045

GENERAL MANAGER REPORT

In general taking the role of General Manager of SAAS has been a very challenging one. As an organisation there has been little change or improvement over the last 20 years as the organisation has operated on a subsistence level with resourcing at a bare minimum. This has accordingly created a great deal of antiquation which will take a great deal of effort and resourcing to update many of the processes that are literally decades behind. The process has also focused on providing full flexibility to school needs with not much concern given to the overall competitions hence there has been little consistency and accordingly features that are part of most sporting competitions, such as Premiership Tables and Finals, have hardly featured in the SAAS competitions whatsoever.

With a completion of a strategic plan SAAS in the near future there needs to ba a focus on better resourcing itself as an organisation and enhancement its processes and structures to create more consistent and meaningful competitions that will better service its member schools in the future.

SAAS is an important organisation with a very healthy position in regards to participation and delivering good sporting opportunities to its member schools. Its programs are enormous with significant diversity and its member schools provide high quality venues and coaching which all members should be very proud. A great deal of credit must go to the staff in the schools that coordiante these programs.

Matt Miles
General Manager

The following sporting competitions were conducted in 2017

AUSTRALIAN RULES FOOTBALL

The Australian Rules Football competition was conducted in Term 2 and 3 with 142 teams competing in 18 divisions. 27 schools competed in the Australian Rules Football competition in 2017.

ATHLETICS (ACHILLES CUP)

The Achilles Cup Track and Field meet was again held at the end of Term 3 with 17 schools competing including Nazareth Catholic College for the first time. St Peters College was victorious in the A Grade competition, whilst Glenunga International High School won the B Grade competition.



BADMINTON

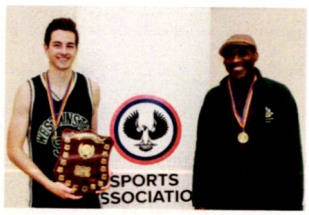
The Badminton competitions were played on Saturday mornings in both Term 1 and Term 4. There were 75 teams in 5 divisions with 23 schools participating.

BASKETBALL

The Basketball competition was held in Term 2 and 3 in 2017 with 202 teams competing in 12 divisions and 32 schools participating. For the first time a final series was conducted for the division of Open A1, Open A2, Middle A1 and Middle A2 with semi finals and grand finals played on the same day hosted by St Peters College and Westminster School. The Premiers in these divisions for 2017 were;



Open A1
Trinity College



Open A2
Westminster School



Middle A1
Cabra College



Middle A2
Marryatville High School

CRICKET

The Cricket competitions were played on Friday afternoons and Saturdays in both Term 1 and Term 4. There were 188 teams in 18 divisions with 36 schools participating. A trial was conducted for the first time with the season for the Term 1 2017 and Term 1 2018 were the one season with the fixtures drawn across both Terms culminating in finals in Term 1.

Accordingly Premiership were conducted with the following Divisions;

T20 which was won by Adelaide High School (10/95) defeating Rostrevor College (10/92). Whilst in the Open A competition Prince Alfred College defeated Rostrevor College 203 runs to 191. In the Open A2A3 competition Prince Alfred defeated St Peters College.

CROSS COUNTRY

The Cross Country competition was conducted in Term 2 and 3 on Wednesday afternoon with a rotation of venues with schools hosting a race. 13 schools participated in the cross country competition.

HOCKEY

The Hockey competition was conducted in Term 2 and 3 with 31 teams competing in 4 divisions on Wednesday, Friday and Saturday. 13 schools participated in the Hockey competition in 2017.

SOCCER

The Soccer competition was conducted in Term 2 and 3 with 223 teams competing in 18 divisions. 36 schools participated in the soccer competition. For the first time the Open A1 division was conducted on a Wednesday night with 10 teams participating at a centralised competition held at Adelaide City Junior Football Club.

A final series was also held in this competition for the first time and this was won by St Ignatius College.



SWIMMING

The Swimming competition was conducted on Wednesday afternoons in Term 1 with 16 schools competing in pools hosted by schools with Aquatic Facilities including Immanuel College, Pembroke School, Prince Alfred College, St Peters College and Westminster School.

The Final was again held at St Peters College with the Top 8 teams competing which was won by Prince Alfred College.

TABLE TENNIS

The Table Tennis competition was conducted on Friday afternoons in Term 2 and 3 with 88 teams competing in 6 divisions and 24 schools competing.

TENNIS

The Tennis competition was played on Friday afternoon and Saturday morning in both Term 1 and Term 4. There were 11 divisions with 174 teams. 34 schools participated in the Tennis competition in 2017.

TEE BALL

The Tee Ball competition is conducted on Friday afternoon in Term 1 and Term 4. 1 division was conducted for Primary level with 5 teams and 3 schools participating in 2017.

VOLLEYBALL

The Volleyball competition was conducted on Friday afternoon with 7 divisions offer consisting of 133 teams. 29 schools participated in the Volleyball competition in 2017.

WATER POLO

The Water Polo competition was conducted in Term 1 and Term 4 with 42 teams competing in 5 divisions held at 3 venues being the Adelaide Aquatic Centre, Pembroke School and St Peters College. 8 schools competed in the Water Polo competition in 2017



COMMUNICATION

The Communication platforms of SAAS are quite antiquated so accordingly an overhaul has occurred in 2017 which has included a complete re-structure of the website and accordingly moving away from faxing and emailing documents and storing these on the website thereby making the information much more accessible to everyone.

Social media accounts have been started for the first time also including Facebook and YouTube but more resourcing will be need to make these more functional.

Fixtures are on of the largest parts of the role of SAAS and these in the past have been told in a very rudimentary fashion. Accordingly SAAS has invested in SportsTG software to begin being used in 2018 which will significantly increase the capability and the visibility of fixtures.



POLICY

The Policy of SAAS has lacked depth and more work will be needed over the next three years to create more of the policy needed in conducting these type of sporting competitions. In general many of the rules for the sports (the bylaws) have large gaps and accordingly many of the weekly competitions are conducted in different formats obviously creating inconsistency.



SPORTS ASSOCIATION
for Adelaide Schools

AWARDS

GOSSE MEDAL

The Gosse Medal was resurrected in 2017 after an absence of more than 45 years which awards the Best and Fairest Player in the Open Australian Rules Football competition. Two medals were awarded at a function hosted by Prince Alfred College, the Gosse Medal, which is the Best and Fairest Player in the Open A1 competition and a Best and Fairest medal was also awarded for the Open A2 competition. Mr Hamish Gosse the grandson of the original benefactor Sir James Gosse attended the event and awarded the medal to the 2017 recipient Cole Gerloff from Prince Alfred College.

The recipients in 2017 were;

Sir James Gosse Medal: Cole Gerloff (Prince Alfred College)

Open A2 Best and Fairest Medal: Sam Danielle (Christian Brothers College)

SANFL AWARDS

The SANFL recognised two coaches for outstanding service from the SAAS Australian Rules Football competition in 2017. Mr Gareth Hutton from Sacred Heart College and George Hassouros from Adelaide High School. Both Gareth and George have had a significant impact on Australian Rules Football in their respective schools for over 15 years.

LIFE MEMBERS

The following people were awarded Life Membership at the Annual Awards Dinner

Mark Barnett (Pulteney Grammar School/ Pedare Christian College)

Jeff Fischer (Rostrevor College)

Phil McLaughlin (Prince Alfred College)

Mark McGarry (Pulteney Grammar School)

Jill George (former SAAS Executive Officer)



TREASURER REPORT

The 2016 Financial Report for the Sports Association for Adelaide Schools is enclosed.

As per the constitution the General Manager of Executive Officer is the Treasurer of the organisation.

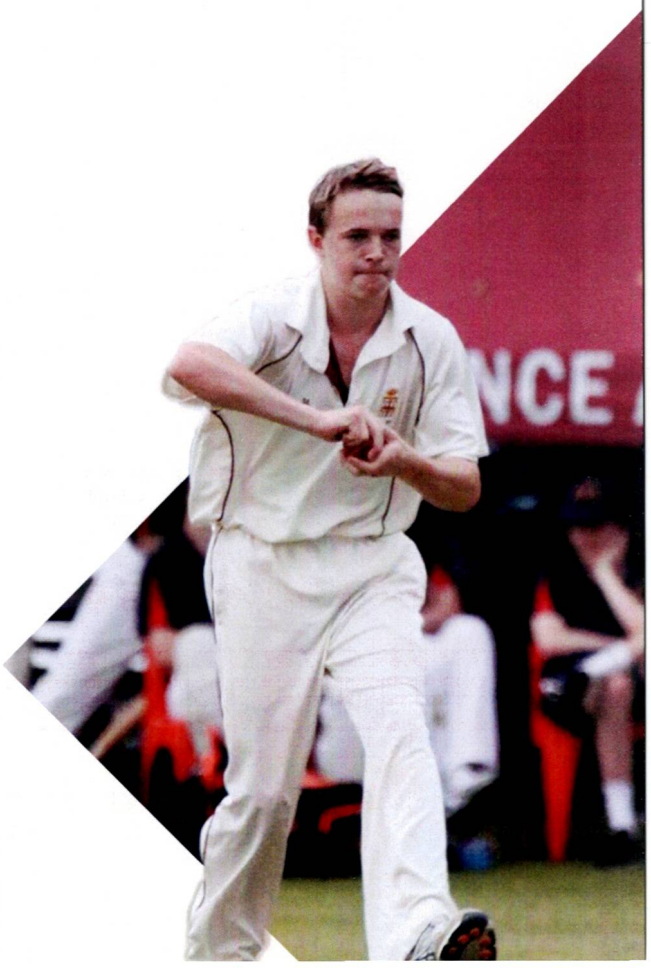
The procedure for 2016 was to enter all the debits and credits for the Association Financials into a cash book and the receipts, cheque book, statements and cash book were passed to the auditor to prepare the financial statements.

As of January 2017 the financial accounts for the Sports Association for Adelaide Schools has been changed from cash accounting to accrued accounting and financial software (MYOB) has been purchased to manage the financial accounts rather then the manual cash book system utilised previously. All payments to employee and any third party will been paid in a manner which will meet all requirements with relevant regulatory bodies.

In regards to the financial management the basis in the past of the organisation has been to charge a membership fee per student that participates in each of the teams. In 2017 this was $10 and was raised to $11 for 2018. This fee essentially only pays for the current staff member and the overhead costs. Other costs for events or programs are conducted and charged back to the schools as per their participation (e.g. costs of the Achilles Cup are paid first and then each participating school is invoiced back) with a similar model operating for venue hire where required (only required for a few sports as most venues are provided by the respective schools). This is cost effective for members as only the real costs are charged back and provides an efficient model. However it hasn't allowed for investment into the organisation beyond basic staffing levels.

In general the finances of the organisation have been conducted in a very lean model. Again this has provided a very cost effective service of the member schools however it has also meant that the resources have been lean and accordingly not possible to provide any type of service besides basic administrative duties. In building the organisations capability this will provide challenging as the only means of income currently is charging the members schools.

Matt Miles
General Manager/ Treasurer



SPORTS ASSOCIATION FOR ADELAIDE SCHOOLS INCORPORATED

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st DECEMBER 2017

INCOME STATEMENT

BALANCE SHEET

NOTES TO THE ACCOUNTS

STATEMENT BY COMMITTEE OF MANAGEMENT

INDEPENDENT AUDITOR'S REPORT

REPORT BY COMMITTEE OF MANAGEMENT

SPORTS ASSOCIATION FOR ADELAIDE SCHOOLS INCORPORATED

INCOME STATEMENT

FOR THE YEAR ENDED 31st DECEMBER 2017

	2017 $	2016 $
Revenue from Ordinary Activities	213,729	130,399
Less		
Expenditure from Ordinary Activities	(237,428)	(136,178)
Surplus (Deficit) from Ordinary Activities	**(23,699)**	**(5,779)**
Accumulated Funds 1st January	89,039	94,818
Accumulated Funds 31st December	**65,340**	**89,039**

The accompanying notes form part of the financial report.

SPORTS ASSOCIATION FOR ADELAIDE SCHOOLS INCORPORATED

BALANCE SHEET

AS AT 31st DECEMBER 2017

	2017 $	2016 $
CURRENT ASSETS		
Cash and Cash Equivalents	59,884	89,649
Trade and Other Receivables	18,874	-
TOTAL CURRENT ASSETS	78,758	89,649
TOTAL ASSETS	**78,758**	**89,649**
CURRENT LIABILITIES		
Trade and Other Payables	13,418	610
TOTAL CURRENT LIABILITIES	13,418	610
TOTAL LIABILITIES	**13,418**	**610**
NET ASSETS	**65,340**	**89,039**
MEMBERS FUNDS		
Accumulated Funds	65,340	89,039
	65,340	**89,039**

The accompanying notes form part of the financial report.

SPORTS ASSOCIATION FOR ADELAIDE SCHOOLS INCORPORATED

NOTES TO THE FINANCIAL REPORT
FOR THE YEAR ENDED 31st DECEMBER 2017

This financial report is a special purpose financial report prepared for distribution to the Board of Management in order to satisfy their financial reporting requirements under the Associations' Incorporation Act of South Australia 1985 and the entities constitution. The Board of Management has determined that the Sports Association for Adelaide Schools (the entity) Incorporated is not a reporting entity, and therefore, there is no requirement to apply Australian Accounting Standards and UIG interpretations in the preparation of these Accounts.

The financial report covers the Sports Association for Adelaide Schools as an individual entity. The Sports Association for Adelaide Schools is an association incorporated in South Australia under the Associations Incorporation Act 1985.

The financial report has been prepared on an accruals basis and is based on historical costs including the going concern assumption and does not take into account changing money values, except where stated. Cost is based on the fair values of the consideration given in exchange for assets.

The Entity has prepared the financial report in accordance with the following applicable Australian Accounting Standards and UIG Interpretations.

AASB 108: Accounting Policies, Changes in Accounting Estimates and Errors
AASB 110: Events after the Balance Sheet Date
AASB 1031: Materially

The following is a summary of the material accounting policies adopted by the association in the preparation of the financial report and are in the opinion of the Board of Management, appropriate to meet the needs of the Board. The accounting policies have been consistently applied, unless otherwise stated.

(a) Income Tax

The association is a Not for Profit body for taxation purposes and has been granted an exemption from income tax by the Commissioner of Taxation.

(b) Inventories

Inventories are measured at the lower of cost and net realisable value. Costs are assigned on a specific identification basis and include direct costs and appropriate overheads if applicable. Inventory held is not deemed to be material.

(c) Property, Plant and Equipment

Plant and equipment are measured on the cost or fair value basis. The carrying amount of plant and equipment is reviewed annually by the association to ensure it is not in excess of the recoverable amount of those assets. The recoverable amount is assessed on the basis of the expected net cash inflows that will be received from the assets employment and subsequent disposal. The expected net cash inflows have not been discounted to their present values in determining recoverable amount.

Depreciation

The Entity currently depreciates its assets in accordance with their useful lives.

(d) Leases

Lease payments under operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the period in which they are incurred.

(e) Investments

Investments, when made, are measured on the cost basis. The carrying amount of investments is reviewed annually by directors to ensure it is not in excess of the recoverable amount of these investments. The recoverable amount is assessed from the quoted market value for shares in listed companies. The expected net cash flows from investments have not been discounted to their present value in determining the recoverable amounts.

(f) Employee Entitlements

Provision is made for the association's liability to employee entitlements arising from services rendered by employees to balance date. Employee entitlements expected to be settled within one year together with entitlements arising from wages and salaries, annual leave and sick leave (where applicable) which will be settled after one year, have been measured at their nominal amount. Other employee entitlements payable later than one year have been measured on the same basis. Contributions are made by the association to an employee superannuation fund and are charged as expenses when incurred.

(g) Cash

For the purposes of accounts preparation, cash includes cash on hand and at banks.

(h) Revenue

Operating revenue is recognised by the association in the period to which the association is committed to providing the members and patrons with the services implied by membership and patronage of the associations facilities. Interest revenue is recognised on a proportional basis taking into account the interest rates applicable to the financial assets. All revenue is stated net of the amount of goods and services tax (GST).

(i) Goods and Services Tax (GST)

Income, Expenses and Assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the Balance Sheet are shown inclusive of GST.

(j) Reclassification of Financial Information

Comparative amounts may have been reclassified in order to comply with the presentation format. The reclassification of comparative amounts has not resulted in a change to the equity of the association as reported in the prior year's financial report.

SPORTS ASSOCIATION FOR ADELAIDE SCHOOLS INCORPORATED

STATEMENT BY THE COMMITTEE OF MANAGEMENT

In the opinion of the Committee of Management, the financial report, being the Balance Sheet, Income Statement, Notes to the Accounts and the Statement by the Committee of Management;

1 Presents fairly the financial position of the Sports Association for Adelaide Schools Incorporated as at 30 June 2017 and its performance for the year ended on that date in accordance with the accounting policies outlined in Note 1 to the financial statements.

2 At the date of this statement there are reasonable grounds to believe that the Sports Association for Adelaide Schools Incorporated will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee of Management and is signed for and on behalf of the Committee of Management by:-

John Foley
Member

Nick Hately
Member

Dated at Adelaide this 25th day of June 2018.

SPORTS ASSOCIATION FOR ADELAIDE SCHOOLS INCORPORATED

INDEPENDENT AUDIT REPORT

Opinion

We have audited the financial report of the Sports Association for Adelaide Schools Inc. (the entity) for the year ended 31st December 2017, being the Balance Sheet, Income Statement, Notes to the Accounts and the Statement by the Committee of Management. The Committee of Management of the entity is responsible for the preparation and presentation of the financial report and the information contained therein. In our opinion, the financial report presents fairly the financial position of the Sports Association for Adelaide Schools Inc. as at 31st December 2017 and the results of its operations for the year then ended and complies with Australian Accounting Standards to the extent described in Note 1.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Report section of our report. We are independent of the entity in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the report in Australia, and we have fulfilled our other ethical responsibilities in accordance with that Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

Without modifying our opinion, we draw attention to the financial statement which describes the basis of accounting. The financial statement is prepared to provide information to the Sports Association for Adelaide Schools Inc. As a result, the financial statement may not be suitable for another purpose.

Responsibilities of Management for the Report

Management is responsible for preparation and fair presentation of the report in accordance with the cash receipts and payments basis of accounting. This includes determining that the cash receipts and disbursements basis of accounting is an acceptable basis for the preparation of the report in the circumstances, and for such internal control as management determines is necessary to enable the preparation of a report that is free from material misstatement, whether due to fraud or error.

In preparing the report, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Report

Our objectives are to obtain reasonable assurance about whether the report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this report. As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit.

We identify and assess the risks of material misstatement of the report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

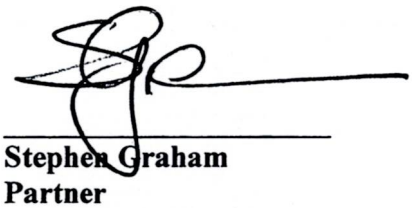
When applicable we obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

Where appropriate we conclude on the appropriateness of management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the report or, if such disclosures are inadequate, to modify our opinion.

Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

We evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates, if any, and related disclosures made by management. We also evaluate the overall presentation, structure and content of the report, including the disclosures, and whether the report represents the underlying transactions and events in a manner that achieves fair presentation.

We will, where appropriate, communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Stephen Graham
Partner
SGG & Co Consulting
Chartered Accountants

Signed at Adelaide this 25th day of June 2018.

SPORTS ASSOCIATION FOR ADELAIDE SCHOOLS INCORPORATED

REPORT OF THE COMMITTEE OF MANAGEMENT

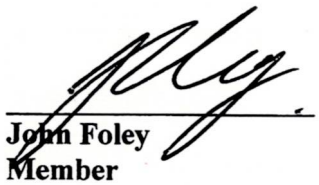
In accordance with Section 35(5) of the Associations Incorporation Act (SA) the Committee of Management hereby states that during the financial year to which the accounts relate.

(a) (i) no officer of the association
(ii) no firm of which an officer is a member; and
(iii) no body corporate in which an officer has a substantial financial interest,

has received or become entitled to receive a benefit as a result of a contract between the officer, firm or body corporate and the Association.

(b) no officer of the association has received directly or indirectly from the association any payment or other benefit of pecuniary value.

Signed in accordance with a resolution of the Committee of Management by



John Foley
Member



Nick Hately
Member

Dated at Adelaide this 25th day of June 2018.

SPORTS ASSOCIATION

for Adelaide Schools

Adelaide High School

Blackfriars Priory School

Cabra Dominican College

Cardijn College

Christian Brothers College

Concordia College

Glenunga International High School

Gleeson College

Immanuel College

Marryatville High School

Mercedes College

Nazareth Catholic College

Norwood Morialta High School

Pedare Christian College

Pembroke School

Prince Alfred College

Pulteney Grammar School

Rostrevor College

Sacred Heart College

Scotch College

St Andrews School

St George College

St Ignatius College

St Johns Grammar

St Michaels College

St Pauls College

St Peters College

Trinity College

Unley High School

Westminster School

Woodcroft College

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